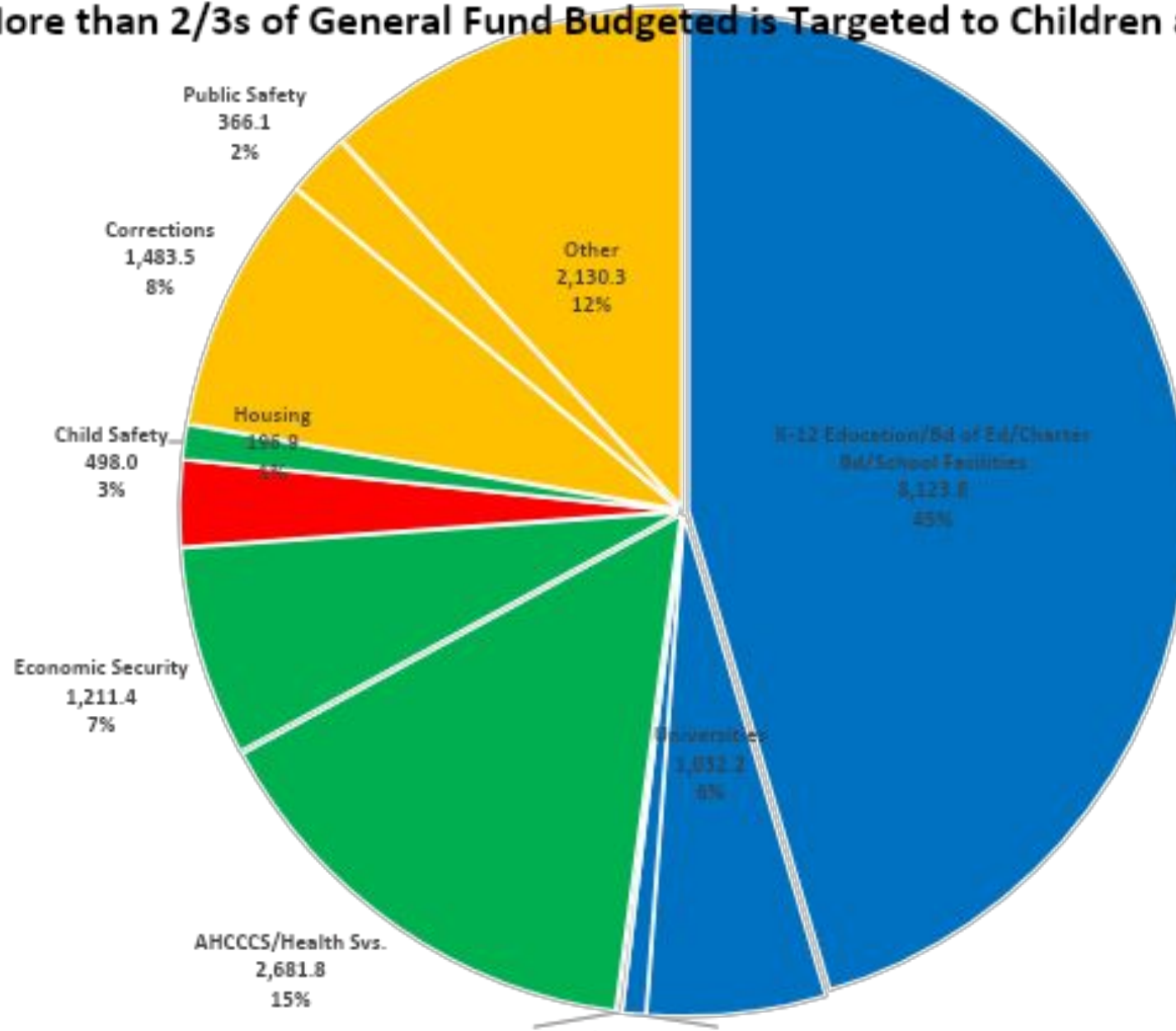


More than 2/3s of General Fund Budgeted is Targeted to Children and Families

Dollars in Millions

Total Budget = \$18 Billion



**Health, Human Services, and Education
received \$2 billion in increased funding**

\$971 million in ongoing funding

- Enrollment changes in K-12, AHCCCS
- Provider rate increases
- K-12 education formula
- Increasing KidsCare eligibility from 200% to 225% of the Federal Poverty Level

\$1 billion in one-time funding

- School facilities
- AHCCCS critical needs – OB/GYN and critical access hospitals
- Deposits into housing programs – Housing Trust Fund, Homeless Shelter Fund, Military Transitional Housing Fund,
- Arizona Promise Program increase
- Arizona Teachers Academy increase

\$1 billion in one-time funding (continued)

- K-12 alternative transportation (2 programs)
- School community gardens/campus trees
- Consumable music and arts supplies
- Targeted funding for specific districts
- Early literacy
- Rural community college districts
- “Double Up” food program

Department of Child safety

- Healthy Families expansion
- 50 replacement vehicles
- Positive Parenting Program for Post Permanency Placements
- Foster Care Comprehensive Services Model
- Emergency shelter group homes and transition living
- Backfill loss federal funds